

Budget Committee

Minutes Regular Meeting August 25, 2025

Present: Trustee Volk, Trustee Fillingham, Trustee Savikas, Assistant Director Tachna and Director Bussey

The meeting was called to order at 6:05PM

The proposed 2025 Corporate Levy was reviewed taking into consideration anticipated cost increases.

The proposed FY 2026 Operating Appropriation was reviewed.

The proposed FY 2026 Expenditures and Revenues were reviewed.

Discussion ensued. Trustees reviewed the Levy and Appropriation Ordinances and compared to the Revenues and Expenditures budgets. The .02 Building and Maintenance Levy has been included. The expenditures budget as proposed includes 0-3% performance-based raises for staff.

The Budget Committee recommends the board approve Resolutions 2025-1, 2025-2, and 2025-3.

The meeting adjourned at 7:25PM