Budget Committee

Minutes Regular Meeting August 24, 2026

Present: President Volk, Trustee Fillingham, Treasurer Savikas, and Director Bussey

The meeting was called to order at 7:00PM

The proposed 2026 Corporate levy was reviewed taking into consideration anticipated cost increases.

The proposed FY 2027 Operating Appropriation was reviewed.

The proposed FY 2027 Expenditures and Revenues were reviewed.

Discussion ensued. Trustees reviewed the Levy and Appropriation Ordinances and compared to the Revenues and Expenditures budgets. The .02 Building and Maintenance Levy has been included. The expenditures budget as proposed includes 0-3% performance-based raises for staff.

The Budget Committee recommends the board approve Resolutions 2026-1, 2026-2, and 2026-3.

The meeting adjourned at 8:15PM